

## 2.7 W. A. LEVEL NARRATIVE - WEST LAKE LANDFILL OU2 RI/FS OS (003-RSBD-0714)

### 2.7.1 Summary of Progress and Problems During Period

Activities during the month April consisted of the preparation of the monthly report and invoice.

Note: Overhead adjustment invoice #48Z was submitted to EPA on May 3, 1999. Voucher #48Z was the result of rate agreements signed March 6 and March 23, 1999. Adjustments to this work assignment were applied to the task level.

Note: Charges appearing in Report 3 in the column entitled "Dollars Incurred But Not Invoiced" include expected indirect rate adjustments for Sverdrup for 1997.

### 2.7.2 Progress Activity Report

The following activities were conducted during the current month:

Detail of  
10/27/99 12:00 PM  
3.2 OU2  
Sverdrup J/m

#### Task 1 - Project Planning and Support

- Preparation of invoice and monthly report and file maintenance.
- Updating Sverdrup's accounting records on this project.
- EPA issued WAF Revision No. 6 to SvE on April 19, 1999 extending the Work Assignment Completion Date to June 30, 2000, changing the WAM to Dan Wall, and changing the Work Assignment Number to be consistent with the Revised Reports of Work. SvE acknowledged receipt of the WAF on April 19, 1999.

#### Task 2 - Community Relations

- No activities were performed under this task.

#### Task 3 - Field Investigation

- No activities were performed under this task.

#### Task 7 - Assessment of Risk

- No activities were performed under this task.

#### Task 8 - Treatability Study/Pilot Testing

- No activities were performed under this task.

#### Task 9 - Remedial Investigation report

- No activities were performed under this task.

#### Task 10 - Remedial Alternative Screening

- No activities were performed under this task.

#### Task 11 - Remedial Alternative Evaluation

- No activities were performed under this task.

**Task 12 - FS Report and RI/FS Report**

- No activities were performed under this task.

**Task 13 - Post RI/FS Support**

- No activities were performed under this task.

**Task 15 - Work Assignment Close Out**

- No activities were performed under this task.

**TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH THE CURRENT PERIOD**

	Budgeted Work Plan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<b><u>Task 1</u></b> Project Planning and Support	9/15/95	6/30/00	NA	9/15/95	No	84%	0	0	NA
<b><u>Task 2</u></b> Community Relations	To be determined	----	0%						
<b><u>Task 3</u></b> Field Investigation	2/3/97	----	0%	2/3/97					
<b><u>Task 7</u></b> Assessment of Risks	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b><u>Task 8</u></b> Treatability Study/Pilot Testing	To be determined	----	0%						
<b><u>Task 9</u></b> Remedial Investigation Report	8/96	12/31/96*	100%	8/96		30%			
<b><u>Task 10</u></b> Remedial Alternatives Screening	To be determined	----	0%						

**TABLE 2.7.3 SUMMARY OF SCHEDULE AND VARIANCES THROUGH THE CURRENT PERIOD**

	Budgeted Work Plan			Actual			Variance		
	Start	To be Complete	Percent Complete	Start	Complete	Percent Complete	Start (Over)/Under	Complete (Over)/Under	Percent Complete (Over)/Under
<b>Task 11</b> Remedial Alternatives Evaluation	To be determined	----	0%						
<b>Task 12</b> FS Report and RI/FS Report	To be determined	----	0%						
<b>Task 13</b> Post RI/FS Report	To be determined	----	0%						
<b>Task 15</b> Work Assignment Close Out	6/01/00	6/30/00	100%						

• Project work extending beyond the scheduled due dates are due to PRP schedule slippage and are not reported as variances.

## **2.7.4 Schedule Variances Corrective Actions Taken and Planned**

There were no negative schedule variances during the current month; therefore, no corrective actions were taken or planned.

WAF Revision No. 6, which extends the period of performance for this Work Assignment to June 30, 2000, was received on April 19, 1999.

## **2.7.5 Anticipated Activity for Next Reporting Period**

The following activities are anticipated during the upcoming month:

### **Task 1 - Project Planning and Support**

- The invoice and monthly report will be prepared and project files will be maintained.
- Communications with the WAM will be maintained.

### **Task 2 - Community Relations**

- No activities are anticipated under this task.

### **Task 3 - Field Investigation**

- No activities are anticipated under this task.

### **Task 7 - Assessment of Risk**

- No activities are anticipated under this task.

### **Task 8 - Treatability Study/Pilot Testing**

- No activities are anticipated under this task.

### **Task 9 - Remedial Investigation Report**

- No activities are anticipated under this task.

### **Task 10 - Remedial Alternative Screening**

- No activities are anticipated under this task.

### **Task 11 - Remedial Alternative Evaluation**

- No activities are anticipated under this task.

### **Task 12 - FS Report and RI/FS Report**

- No activities are anticipated under this task.

### **Task 13 - Post RI/FS Support**

- No activities are anticipated under this task.

### **Task 15 - Work Assignment Close Out**

- No activities are anticipated under this task.

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-01		Task Title: Project Planning and Support				Task Category Code: PP						
Sverdrup Environmental, Inc		Current		Cumulative		Approved Budget		Variance				
Cost Elements		SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
Direct Labor												
P4												
YOUNG ROBERT M												
ALTMAN ARL A												
GROSS CHARLES M												
Subtotal for P4				0 00		406 76		752 72			345 96	45 96%
P3												
BOLL DENNIS F												
GROSS CHARLES M												
Subtotal for P3				0 00		1,021 43		1,011 96			(9 47)	(0 94%)
P2												
NIFFENEGGER JON B												
Subtotal for P2				27 92		2,275 12		3,144 32			869 20	27 64%
P1												
CADE FILIPPE B												
MCCURDY MICHAEL W												
CLEMENSON LAURA A												
Subtotal for P1				0 00		62 48		0 00			(62 48)	0 00%
T2												
CLARK ALBERT												
Subtotal for T2				36 00		126 00		0 00			(126 00)	0 00%
T1												
HAMILTON AIMEE												
CORDOVA MARIA V												
SCHULL DAVID W												
BRUNS AMANDA L												
Subtotal for T1				0 00		946 36		493 00			(453 36)	(91 96%)
Total PROFESSIONAL				63 92		4 838 15		5,402 00			563 85	(839 24%)
CL												
GEIVETT CINDY M												
HAAF MARLYS M												
Subtotal for CL				35 47		235 50		389 00			153 50	39 46%
Total CLERICAL				35 47		235 50		389 00			153 50	39 46 02%
TOTAL, DIRECT LABOR				99 39		5,073 65		5,791 00			717 35	
DIRECT COSTS												
ODC's												
REPRODUCTION				0 98		98 07		190 00				
PHONE/FAX				0 00		0 00		145 00				
MAIL/COURIER/FREIGH				0 00		25 25		432 00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-01		Task Title: Project Planning and Support				Task Category Code: PP				
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance		
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars %Dollars
SubTotal, ODCs			0 98		123 32		767 00			643 68 83 92%
TRAVEL			0 00		441 55		552 00			110 45
SUBPOOL			32 43		220 82		0 00			220 82
Total, Directs Costs			33 41		785 69		1,319 00			533 31 59 57%
Total Prime Directs (LOE/HRS and COSTS)			132 80		5,859 34		7,110 00			
<b>INDIRECT COSTS</b>										
Fringe			0 00		0 00		0 00			
Handling			0 00		0 00		0 00			
GA			0 00		0 00		0 00			
Overhead - Office 205%			203 76		10,497 16		11,003 00			
Overhead - Field 120%			0 00		0 00		0 00			
Total, Prime Indirect Costs			203 76		10,497 16		11,003 00			
<b>Base Fees</b>										
% of Total Prime Costs exc. PFI & subs			6 44		431 07		1,015 00			
Fee on subpool amount			0 65		0 65		0 00			
Fee on equipment pool			0 00		0 00		0 00			
Subtotal, Base Fees			7 09		431 72		1,015 00			
<b>TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)</b>			343 65		16,788 22		19,128 00			

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-01.1		Task Title: Project Planning and Support				Task Category Code: PP					
CDM Federal Programs Corp		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		1,025 14		0 00				



# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-01		Task Title: Project Planning and Support						Task Category Code: PP				
Terracon Environmental, Inc.		Current		Cumulative		Approved Budget		Variance				
Cost Elements		SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)				0.00		752.05		7,273.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-01		Task Title: Project Planning and Support				Task Category Code: PP					
CRS		Current		Cumulative		Approved Budget		Variance			
Cost Elements		SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars %Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)				0 00		270 00		0 00			

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-02		Task Title: Community Relations				Task Category Code: CR					
Sverdrup Environmental, Inc		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		109.04		2,972.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-02		Task Title: Community Relations				Task Category Code: CR					
CDM Federal Programs Corp		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		0.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-03		Task Title: Field Investigation				Task Category Code: FI					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		1,891.22		13,027.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-03		Task Title: Field Investigation				Task Category Code: FI					
CDM Federal Programs Corp		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		0 00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-03		Task Title: Field Investigation				Task Category Code: FI					
Terracon Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		688.55		20,030.00				

## REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

<b>Task Number:</b>	RS-09	<b>Task Title:</b>	Remedial Investigation Report	<b>Task Category Code:</b>	RR
---------------------	-------	--------------------	-------------------------------	----------------------------	----

Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars

TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)	0 00	1.137 36	3.814 00
--	------	----------	----------



# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-09		Task Title: Remedial Investigation Report					Task Category Code: RR				
CDM Federal Programs Corp		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		0.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-09		Task Title: Remedial Investigation Report				Task Category Code: RR					
Terracon Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		463.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

<b>Task Number: RS-10</b>		<b>Task Title: Remedial Alternatives Screening</b>					<b>Task Category Code: RS</b>				
Sverdrup Environmental, Inc		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		3,192 00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-10		Task Title: Remedial Alternatives Screening					Task Category Code: RS				
CDM Federal Programs Corp.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		0 00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-11		Task Title: Remedial Alternatives Evaluation						Task Category Code: RE			
Sverdrup Environmental, Inc		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		3 192 00				

## Work Assignment -- Task Level Specific Detail Report

Task Number: RS-11 Task Title: Remedial Alternatives Evaluation Task Category Code: RE

CDM Federal Programs Corp		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		0 00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-12		Task Title: FS Report and RI/FS Report				Task Category Code: FS					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0.00		0.00		9,054.00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-12		Task Title: FS Report and RI/FS Report				Task Category Code: FS					
CDM Federal Programs Corp		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		0 00				



# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-13		Task Title: Post RI/FS Support				Task Category Code: PR					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		6,184 00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-13		Task Title: Post RI/FS Support				Task Category Code: PR					
CDM Federal Programs Corp.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		0 00				

## Work Assignment -- Task Level Specific Detail Report

Task Number: RS-13		Task Title: Post R/FS Support				Task Category Code: PR					
Terracon Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		1,147 00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-15		Task Title: Work Assignment Close Out				Task Category Code: CO					
Sverdrup Environmental, Inc.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		4 857 00				

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-15		Task Title: Work Assignment Close Out						Task Category Code: CO			
CDM Federal Programs Corp.		Current		Cumulative		Approved Budget		Variance			
Cost Elements	SU	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL TASK COSTS (DIRECTS + INDIRECTS + FEES)			0 00		0 00		0 00				

## REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-01

Task Title: Project Planning and Support

Task Category Code: PP

## TOTALS FOR RS-01 ( Sverdrup Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$63 92		\$4 838 15		\$5 402 00			\$563 85	10 44%
TOTAL DIRECT LABOR (Clerical)		\$35 47		\$235 50		\$389 00			\$153 50	39 46%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 98		\$123 32		\$767 00			\$643 68	83 92%
Travel		\$0 00		\$441 55		\$552 00			\$110 45	20 01%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$32 43		\$220 82		\$0 00			(\$220 82)	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$203 76		\$10 497 16		\$11 003 00			\$505 84	4 60%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$7 09		\$431 72		\$1 015 00			\$583 28	57 47%
TOTAL RS-01 COSTS		\$343 65		\$16 788 22		\$19 128 00			\$2 339 78	12 23%

Task Number: RS-01

Task Title: Project Planning and Support

Task Category Code: PP

## TOTALS FOR RS-01 ( CDM Federal Programs Corp + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$367 65		\$0 00			(\$367 65)	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$38 59		\$0 00			(\$38 59)	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$42 78		\$0 00			(\$42 78)	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$1 56		\$0 00			(\$1 56)	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$544 43		\$0 00			(\$544 43)	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$30 13		\$0 00			(\$30 13)	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-01 COSTS		\$0 00		\$1 025 14		\$0 00			(\$1 025 14)	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-01

Task Title: Project Planning and Support

Task Category Code: PP

TOTALS FOR RS-01 ( Terracon Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$223 24	64 00	\$1,483 00			\$1,259 76	84 95%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00	18 00	\$158 00			\$158 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$596 00			\$596 00	100 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$773 00			\$773 00	100 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$502 73		\$3,695 00			\$3,192 27	86 39%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$26 08		\$568 00			\$541 92	95 41%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-01 COSTS		\$0 00		\$752 05	64 00	\$7,273 00			\$6,520 95	89 66%

Task Number: RS-01

Task Title: Project Planning and Support

Task Category Code: PP

TOTALS FOR RS-01 ( CRS + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$270 00		\$0 00			(\$270 00)	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-01 COSTS		\$0 00		\$270 00		\$0 00			(\$270 00)	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-01

Task Title: Project Planning and Support

Task Category Code: PP

### TOTALS FOR RS-01

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$63 92		\$5 699 04		\$6 885 00			\$1 185 96	17 23%
TOTAL DIRECT LABOR (Clerical)		\$35 47		\$274 09		\$547 00			\$272 91	49 89%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 98		\$166 10		\$1 363 00			\$1 196 90	87 81%
Travel		\$0 00		\$441 55		\$552 00			\$110 45	20 01%
Computer		\$0 00		\$1 56		\$0 00			(\$1 56)	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$32 43		\$220 82		\$0 00			(\$220 82)	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$773 00			\$773 00	100 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$203 76		\$11 544 32		\$14 698 00			\$3 153 68	21 46%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$56 21		\$568 00			\$511 79	90 10%
TOTAL BASE FEE (Prime)		\$7 09		\$431 72		\$1 015 00			\$583 28	57 47%
TOTAL RS-01 COSTS		\$343 65		\$18 835 41		\$26 401 00			\$7 565 59	28 66%



# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-02

Task Title: Community Relations

Task Category Code: CR

### TOTALS FOR RS-02 ( Sverdrup Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$34 40		\$884 00			\$849 60	96 11%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$281 00			\$281 00	100 00%
Travel		\$0 00		\$0 00		\$14 00			\$14 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$68 80		\$1,679 00			\$1,610 20	95 90%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$5 84		\$114 00			\$108 16	94 88%
TOTAL RS-02 COSTS		\$0 00		\$109 04		\$2 972 00			\$2 862 96	96 33%

Task Number: RS-02

Task Title: Community Relations

Task Category Code: CR

### TOTALS FOR RS-02 ( CDM Federal Programs Corp + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-02 COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-02 Task Title: Community Relations Task Category Code: CR

### TOTALS FOR RS-02

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$34 40		\$884 00			\$849 60	96 11%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$281 00			\$281 00	100 00%
Travel		\$0 00		\$0 00		\$14 00			\$14 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$68 80		\$1,679 00			\$1,610 20	95 90%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$5 84		\$114 00			\$108 16	94 88%
TOTAL RS-02 COSTS		\$0 00		\$109 04		\$2,972 00			\$2,862 96	96 33%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-03

Task Title: Field Investigation

Task Category Code: FI

### TOTALS FOR RS-03 ( Sverdrup Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$583 68		\$3,482 00			\$2 898 32	83 24%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$260 00			\$260 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$870 00			\$870 00	100 00%
Travel		\$0 00		\$0 00		\$34 00			\$34 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$1,167 36		\$7,110 00			\$5,942 64	83 58%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$140 18		\$1,271 00			\$1,130 82	88 97%
TOTAL RS-03 COSTS		\$0 00		\$1,891 22		\$13,027 00			\$11,135 78	85 48%

Task Number: RS-03

Task Title: Field Investigation

Task Category Code: FI

### TOTALS FOR RS-03 ( CDM Federal Programs Corp + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-03 COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-03

Task Title: Field Investigation

Task Category Code: FI

### TOTALS FOR RS-03 ( Terracon Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$198 70		\$5,408 00			\$5,209 30	96 33%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$466 00			\$466 00	100 00%
Travel		\$0 00		\$0 00		\$156 00			\$156 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$447 47		\$12,179 00			\$11,731 53	96 33%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$42 38		\$1,821 00			\$1,778 62	97 67%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-03 COSTS		\$0 00		\$688 55		\$20,030 00			\$19,341 45	96 56%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-03

Task Title: Field Investigation

Task Category Code: FI

### TOTALS FOR RS-03

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$782 38		\$8,890 00			\$8,107 62	91 20%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$260 00			\$260 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$1,336 00			\$1,336 00	100 00%
Travel		\$0 00		\$0 00		\$190 00			\$190 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$1,614 83		\$19,289 00			\$17,674 17	91 63%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$42 38		\$1,821 00			\$1,778 62	97 67%
TOTAL BASE FEE (Prime)		\$0 00		\$140 18		\$1,271 00			\$1,130 82	88 97%
TOTAL RS-03 COSTS		\$0 00		\$2,579 77		\$33,057 00			\$30,477 23	92 20%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-09

Task Title: Remedial Investigation Report

Task Category Code: RR

### TOTALS FOR RS-09 ( Sverdrup Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$329 18		\$1,121 00			\$791 82	70 64%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$86 00			\$86 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$149 00			\$149 00	100 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$753 67		\$2,294 00			\$1,540 33	67 15%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$54 51		\$164 00			\$109 49	66 76%
TOTAL RS-09 COSTS		\$0 00		\$1,137 36		\$3,814 00			\$2,676 64	70 18%

Task Number: RS-09

Task Title: Remedial Investigation Report

Task Category Code: RR

### TOTALS FOR RS-09 ( CDM Federal Programs Corp + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-09 COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

Task Number: RS-09 Task Title: Remedial Investigation Report Task Category Code: RR

### TOTALS FOR RS-09 ( Terracon Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$25 00			\$25 00	100 00%
Travel		\$0 00		\$0 00		\$395 00			\$395 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$43 00			\$43 00	100 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-09 COSTS		\$0 00		\$0 00		\$463 00			\$463 00	100 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-WV5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

<b>Task Number:</b> RS-09	<b>Task Title:</b> Remedial Investigation Report	<b>Task Category Code:</b> RR
---------------------------	--	-------------------------------

### TOTALS FOR RS-09

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0 00		\$329 18		\$1 121 00			\$791 82	70 64%
TOTAL, DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$86 00			\$86 00	100 00%
TOTAL, DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$174 00			\$174 00	100 00%
Travel		\$0 00		\$0 00		\$395 00			\$395 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$753 67		\$2 294 00			\$1 540 33	67 15%
TOTAL, TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$43 00			\$43 00	100 00%
TOTAL, BASE FEE (Prime)		\$0 00		\$54 51		\$164 00			\$109 49	66 76%
TOTAL, RS-09 COSTS		\$0 00		\$1 137 36		\$4 277 00			\$3 139 64	73 41%



# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-10

Task Title: Remedial Alternatives Screening

Task Category Code: RS

### TOTALS FOR RS-10 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$1,002 00			\$1,002 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$43 00			\$43 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$38 00			\$38 00	100 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$1,986 00			\$1,986 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$123 00			\$123 00	100 00%
TOTAL RS-10 COSTS		\$0 00		\$0 00		\$3,192 00			\$3,192 00	100 00%

Task Number: RS-10

Task Title: Remedial Alternatives Screening

Task Category Code: RS

### TOTALS FOR RS-10 ( CDM Federal Programs Corp + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-10 COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-10

Task Title: Remedial Alternatives Screening

Task Category Code: RS

### TOTALS FOR RS-10

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$1,002 00			\$1,002 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$43 00			\$43 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$38 00			\$38 00	100 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$1,986 00			\$1,986 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$123 00			\$123 00	100 00%
TOTAL RS-10 COSTS		\$0 00		\$0 00		\$3,192 00			\$3,192 00	100 00%

## REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-11 Task Title: Remedial Alternatives Evaluation Task Category Code: RE

## TOTALS FOR RS-11 ( Sverdrup Environmental, Inc. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$1 002 00			\$1 002 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$43 00			\$43 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$38 00			\$38 00	100 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$1,986 00			\$1,986 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$123 00			\$123 00	100 00%
TOTAL RS-11 COSTS		\$0 00		\$0 00		\$3,192 00			\$3,192 00	100 00%

Task Number: RS-11 Task Title: Remedial Alternatives Evaluation Task Category Code: RE

## TOTALS FOR RS-11 ( CDM Federal Programs Corp + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-11 COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-WV5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-11

Task Title: Remedial Alternatives Evaluation

Task Category Code: RE

### TOTALS FOR RS-11

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$1,002 00			\$1,002 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$43 00			\$43 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$38 00			\$38 00	100 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$1,986 00			\$1,986 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$123 00			\$123 00	100 00%
TOTAL RS-11 COSTS		\$0 00		\$0 00		\$3,192 00			\$3,192 00	100 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-12

Task Title: FS Report and RI/FS Report

Task Category Code: FS

### TOTALS FOR RS-12 ( Sverdrup Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0 00		\$0 00		\$2 929 00			\$2 929 00	100 00%
TOTAL, DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$187 00			\$187 00	100 00%
Travel		\$0 00		\$0 00		\$25 00			\$25 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$5 565 00			\$5 565 00	100 00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, BASE FEE (Prime)		\$0 00		\$0 00		\$348 00			\$348 00	100 00%
TOTAL, RS-12 COSTS		\$0 00		\$0 00		\$9 054 00			\$9 054 00	100 00%

Task Number: RS-12

Task Title: FS Report and RI/FS Report

Task Category Code: FS

### TOTALS FOR RS-12 ( CDM Federal Programs Corp + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL, DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL, RS-12 COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-12

Task Title: FS Report and RI/FS Report

Task Category Code: FS

### TOTALS FOR RS-12

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00	0	\$2,929 00			\$2,929 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$187 00			\$187 00	100 00%
Travel		\$0 00		\$0 00		\$25 00			\$25 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$5,565 00			\$5,565 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$348 00			\$348 00	100 00%
TOTAL RS-12 COSTS		\$0 00		\$0 00	0	\$9,054 00			\$9,054 00	100 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-13

Task Title: Post RI/FS Support

Task Category Code:

PR

TOTALS FOR RS-13 ( Sverdrup Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$1,870 00			\$1,870 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$86 00			\$86 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$128 00			\$128 00	100 00%
Travel		\$0 00		\$0 00		\$102 00			\$102 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$3,716 00			\$3,716 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$282 00			\$282 00	100 00%
TOTAL RS-13 COSTS		\$0 00		\$0 00		\$6,184 00			\$6,184 00	100 00%

Task Number: RS-13

Task Title: Post RI/FS Support

Task Category Code:

PR

TOTALS FOR RS-13 ( CDM Federal Programs Corp. + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-13 COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%

# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-13

Task Title: Post RI/FS Support

Task Category Code: PR

### TOTALS FOR RS-13 ( Terracon Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00	00	\$247 00	00		\$247 00	100 00%
TOTAL DIRECT LABOR (Cienca)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$40 00			\$40 00	100 00%
Travel		\$0 00		\$0 00		\$200 00			\$200 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$556 00			\$556 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$104 00			\$104 00	100 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-13 COSTS		\$0 00		\$0 00	00	\$1,147 00			\$1,147 00	100 00%



# REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-13

Task Title: Post RI/FS Support

Task Category Code: PR

### TOTALS FOR RS-13

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$2,117 00			\$2,117 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$86 00			\$86 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$168 00			\$168 00	100 00%
Travel		\$0 00		\$0 00		\$302 00			\$302 00	100 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$4,272 00			\$4,272 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$104 00			\$104 00	100 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$282 00			\$282 00	100 00%
TOTAL RS-13 COSTS		\$0 00		\$0 00		\$7,331 00			\$7,331 00	100 00%

## REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI/FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-15

Task Title: Work Assignment Close Out

Task Category Code: CO

## TOTALS FOR RS-15 ( Sverdrup Environmental, Inc + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$1,063 00			\$1 063 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$476 00			\$476 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$207 00			\$207 00	100 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$2 924 00			\$2 924 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$187 00			\$187 00	100 00%
TOTAL RS-15 COSTS		\$0 00		\$0 00		\$4 857 00			\$4 857 00	100 00%

Task Number: RS-15

Task Title: Work Assignment Close Out

Task Category Code: CO

## TOTALS FOR RS-15 ( CDM Federal Programs Corp + Affiliates)

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL RS-15 COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%

## REPORT 1

## Work Assignment -- Task Level Specific Detail Report

Work Assignment Number 003-RSBD-0714  
 Work Assignment Title West Lake Landfill - RI-FS OS  
 Contractor Name Sverdrup  
 Contractor Number 68-W5-0014  
 SSID 0714  
 State MO  
 Region 7

Work Area Code RS  
 Action Code BD  
 WA Form TERM  
 Type Funding  
 Work Assignment Status ON-GOING  
 Remediation Category

WA Period of Performance Start 9/13/95  
 WA Period of Performance End 6/30/00  
 Reporting Period From 4/3/99  
 Reporting Period To 4/30/99  
 Invoice Date 5/20/99  
 Invoice Number 49  
 Purpose

Task Number: RS-15

Task Title: Work Assignment Close Out

Task Category Code: CO

## TOTALS FOR RS-15

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$0 00		\$0 00		\$1,063 00			\$1,063 00	100 00%
TOTAL DIRECT LABOR (Clerical)		\$0 00		\$0 00		\$476 00			\$476 00	100 00%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 00		\$0 00		\$207 00			\$207 00	100 00%
Travel		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Computer		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$0 00		\$0 00		\$2,924 00			\$2,924 00	100 00%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
TOTAL BASE FEE (Prime)		\$0 00		\$0 00		\$187 00			\$187 00	100 00%
TOTAL RS-15 COSTS		\$0 00		\$0 00		\$4,857 00			\$4,857 00	100 00%

## WORK ASSIGNMENT TOTALS (ALL TASKS):

Cost Elements	Current		Cumulative		Approved Budget		Variance			
	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	Dollars	LOE/Hours	%LOE/Hours	Dollars	%Dollars
TOTAL DIRECT LABOR (Professional)		\$63 92		\$6,845 00		\$25,893 00			\$19,048 00	73 56%
TOTAL DIRECT LABOR (Clerical)		\$35 47		\$274 09		\$1,541 00			\$1,266 91	82 21%
TOTAL DIRECT COSTS		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Other Direct Costs		\$0 98		\$166 10		\$3,792 00			\$3,625 90	95 62%
Travel		\$0 00		\$441 55		\$1,478 00			\$1,036 45	70 13%
Computer		\$0 00		\$1 56		\$0 00			(\$1 56)	0 00%
Equipment		\$0 00		\$0 00		\$0 00			\$0 00	0 00%
Subpool		\$32 43		\$220 82		\$0 00			(\$220 82)	0 00%
PLI (Pollution Liability Insurance) Premium		\$0 00		\$0 00		\$773 00			\$773 00	100 00%
TOTAL INDIRECT COSTS (Fringe, O/H, G&A)		\$203 76		\$13,981 62		\$54,693 00			\$40,711 38	74 44%
TOTAL TEAM SUB FEES (as negotiated)		\$0 00		\$98 59		\$2,536 00			\$2,437 41	96 11%
TOTAL BASE FEE (Prime)		\$7 09		\$632 25		\$3,627 00			\$2,994 75	82 57%
TOTAL PERFORMANCE (Award) Fee (Prime)		\$0 00		\$0 00		\$5,439 00			\$5,439 00	100 00%
TOTAL WORK ASSIGNMENT		\$343 65		\$22,661 58		\$99,772 00			\$77,110 42	77 29%
Average Hourly Rate		\$114 55		\$77 48						

# REPORT 1B: Work Assignment Supplemental Detail Report - Subpool Summary

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	6/30/00
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/3/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

## Subpool Work by Task

Task				Current	Cumulative	Approved Budget
No.	Cat.	Subpool Subcontractor Name	Brief Description of Work	Dollars	Dollars	Dollars
01	RS	Day Star Temporary	SvE using Secretarial Services	0 00	3 23	0 00
01	RS	Gordon's Graphic Solutions	Copying	0 00	25 17	0 00
01	RS	Mail Print, Inc	Copying	32 43	165 77	0 00
01	RS	Riojas Enterprises (Able Emp )	SvE using Secretarial Services	0 00	20 25	8,000 00
01	RS	Staffing Solutions	SvE using Secretarial Services	0 00	6 40	0 00
Subtotal for Task 01				\$32 43	\$220 82	\$8,000 00
Total				\$32 43	\$220 82	\$8,000 00

## Subpool Work by Subpool Subcontractor

Task			Current	Cumulative	Approved Budget
No.	Cat.	Subpool Subcontractor Name	Dollars	Dollars	Dollars
01	RS	Riojas Enterprises (Able Emp )	0 00	20 25	8,000 00
Subtotal for		Riojas Enterprises (Able Emp )	\$0 00	\$20 25	\$8,000 00
01	RS	Staffing Solutions	0 00	6 40	0 00
Subtotal for		Staffing Solutions	\$0 00	\$6 40	\$0 00
01	RS	Day Star Temporary	0 00	3 23	0 00
Subtotal for		Day Star Temporary	\$0 00	\$3 23	\$0 00
01	RS	Gordon's Graphic Solutions	0 00	25 17	0 00
Subtotal for		Gordon's Graphic Solutions	\$0 00	\$25 17	\$0 00
01	RS	Mail Print, Inc	32 43	165 77	0 00
Subtotal for		Mail Print, Inc	\$32 43	\$165 77	\$0 00
Total			\$32 43	\$220 82	\$8,000 00

**REPORT 2T:**
**Current Month & Cumulative Status Report --- Task Level Totals within Term Form Work Assignment**

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

**Current Month**

Task No.	Cat Code	LOE(Prime/Team/Affiliates)						LOE Labor \$	Clerical Hours	Clerical Labor \$	PLI Premium	ODC \$	Computer	Travel	Equip.	Subpool	Indirect Costs	Fees	Total LOE	Total \$
		P-4	P-3	P-2	P-1	T-2	T-1													
RS-01	PP	00	00	10	00	20	00			35.47	0.00	0.98	0.00	0.00	0.00	32.43	203.76			343.65
RS-02	CR	00	00	00	00	00	00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RS-03	FI	00	00	00	00	00	00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RS-09	RR	00	00	00	00	00	00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Performance (Award) Fee																		\$0.00		\$0.00
Total:		00	00	10	00	20	00			\$35.47	\$0.00	\$0.98	\$0.00	\$0.00	\$0.00	\$32.43	\$203.76	\$7.09		\$343.65

**Cumulative To Date**

Task No.	Cat Code	LOE(Prime/Team/Affiliates)						LOE Labor \$	Clerical Hours	Clerical Labor \$	PLI Premium	ODC \$	Computer	Travel	Equip.	Subpool	Indirect Costs	Fees	Total LOE	Total \$
		P-4	P-3	P-2	P-1	T-2	T-1													
RS-01	PP							5,699.04		274.09	0.00	166.10	1.56	441.55	0.00	220.82	11,544.32	487.93		18,835.41
RS-02	CR						00	34.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.80	5.84		109.04
RS-03	FI						00	782.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614.83	182.56		2,579.77
RS-09	RR						00	329.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.67	54.51		1,137.36
Performance (Award) Fee																		\$0.00		\$0.00
Total:		29.5	33.5	121.0	31.5	7.0	70.0	\$6,845.00	24.50	\$274.09	\$0.00	\$166.10	\$1.56	\$441.55	\$0.00	\$220.82	\$13,981.62	\$730.84		\$22,661.58

**ADJUSTMENTS/DISALLOWED COSTS**

TASK		Invoice Number	Suspended		Re-Billed		Disallowed	
NO	CAT. CODE		Date	Amount	Date	Amount	Date	Amount
RS-01	PP			0.00		0.00		0.00
RS-02	CR			0.00		0.00		0.00
RS-03	FI			0.00		0.00		0.00
RS-09	RR			0.00		0.00		0.00
TOTAL				\$0.00		\$0.00		\$0.00

# REPORT 3T:

## Variance Report --- Task Level ---- Term Form Work Assignments

Work Assignment Number	003-RSBD-0714	Work Area Code	RS	WA Period of Performance Start	9/13/95
Work Assignment Title	West Lake Landfill - RI/FS OS	Action Code	BD	WA Period of Performance End	6/30/00
Contractor Name	Sverdrup	WA Form	TERM	Reporting Period From	4/3/99
Contractor Number	68-W5-0014	Type Funding		Reporting Period To	4/30/99
SSID	0714	Work Assignment Status	ON-GOING	Invoice Date	5/20/99
State	MO	Remediation Category		Invoice Number	49
Region	7			Purpose	

TASK NUMBER	WORK AREA CODE	TASK TITLE	Cumulative LOE	Cumulative TOTAL LOADED \$ INVOICED	DOLLARS INCURRED BUT NOT INVOICED	TOTAL INV'D + INCUR'D BUT NOT INV'D	APPROVED BUDGET		VARIANCE BASED ON APPROVED BUDGET			EXPENDITURE LIMIT		VARIANCE BASED ON EXPENDITURE LIMIT	
							LOE	DOLLARS	% LOE Inv'd	% \$ INVOICED	% INV'D + INCUR'D BUT NOT INV'D	LOE	DOLLARS	% LOE INVOICED	% \$ INVOICED
RS-01	PP	Project Planning and Support		18,835.41	88.96	18,924.37		26,061.00		72.27	72.62	0.00	0.00	0.00	0.00
RS-02	CR	Community Relations		109.04	7.20	116.24		2,972.00		3.67	3.91	0.00	0.00	0.00	0.00
RS-03	FI	Field Investigation		2,579.77	122.11	2,701.88		31,965.00		8.07	8.45	0.00	0.00	0.00	0.00
RS-04	SN	Sample Analysis		0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-07	RA	Assessment of Risks		0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-08	TT	Treatability Study/Pilot Testing		0.00	0.00	0.00		0.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-09	RR	Remedial Investigation Report		1,137.36	0.00	1,137.36		4,251.00		26.76	26.76	0.00	0.00	0.00	0.00
RS-10	RS	Remedial Alternatives Screening	0.00	0.00	0.00	0.00		3,192.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-11	RE	Remedial Alternatives Evaluation	0.00	0.00	0.00	0.00		3,192.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-12	FS	FS Report and RI/FS Report	0.00	0.00	0.00	0.00		9,054.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-13	PR	Post RI/FS Support	0.00	0.00	0.00	0.00		7,269.00		0.00	0.00	0.00	0.00	0.00	0.00
RS-15	CO	Work Assignment Close Out	0.00	0.00	0.00	0.00		4,857.00		0.00	0.00	0.00	0.00	0.00	0.00
Performance Award Fee				\$0.00				\$6,959.00		0.00					
TOTAL				\$22,661.58	\$218.27	\$22,879.85		\$99,772.00		22.71	22.93		\$55,000.00		41.20

APPROVED FOR PAYMENT  
Mail Print, Inc. # 34266

SVE XXX

SVCV \_\_\_\_\_ HOLD

Y/N

DUE DATE:

4/20

APPROVAL:

104171

CM Jones

IS INVOICE TAXABLE?

Y / N

DIR COST  
ACCT #

JOB #

N/R

WBS ID

AMOUNT

4180	000155	R	A02001	\$15.33
4180	000155	R	B01001	\$14.74
4180	000155	R	C04003	\$25.37
4180	000155	R	D04001	\$11.21
4181	000155	R	D04002	\$280.11
4180	000155	R	001001	\$24.77
4180	000155	R	003001	\$32.43
4180	000155	R	004001	\$46.59
4180	000155	R	006001	\$26.54
4180	000155	R	007001	\$21.82
4180	000155	R	008001	\$21.23
4180	000155	R	009001	\$20.64
4180	000155	R	010001	\$24.18
4180	000155	R	011001	\$34.79
4180	000155	R	016001	\$44.82
4180	000155	R	017001	\$23.00
4180	000155	R	019001	\$29.49
4180	000155	R	W21001	\$23.59
4180	000155	R	W22301	\$12.97
4180	000155	R	W22401	\$12.98
4180	000155	R	W23101	\$7.66
4180	000155	R	W23201	\$23.00
4180	000155	R	W25001	\$20.05
4180	000155	R	W26001	\$14.74
4180	000155	R	W27001	\$6.49

\$ 818.54

Checked by:

Marli Haaf

Date Checked:

4/22/99

